

## APPENDIX 6 – Budget Savings Previously Agreed

### Cabinet

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
<b>PEOPLE</b>								
Children and Family Services	SOC30	NCC Child Res	CS2122/03	Closure of Cambridge House as a Children's home	85	0	0	5.1
Adult and Community Services	SOC4	Day Opportunities	AS2122/03	Transformation of adult day services	145	0	0	17.0
<b>CORPORATE</b>								
Non Service	n/a	n/a	NS2021/01	Council Tax Reduction Scheme	280	0	0	0.0
<b>PREVIOUSLY AGREED SAVING - Cabinet</b>					<b>510</b>	<b>0</b>	<b>0</b>	<b>22.1</b>

### Cabinet Member

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
<b>PEOPLE</b>								
Children and Family Services	SOC28	Child Protection	CFS2021/04	Reduction in Legal Costs	150	0	0	0.0
<b>PREVIOUSLY AGREED SAVING - Cabinet Member</b>					<b>150</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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### Head of Service

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
<b>PLACE</b>								
City Services	Potentially all codes	Potentially all codes	CS2021/02	Training Within Industry (TWI) Programme	100	0	0	0.0
Regeneration, Investment and Housing	RIH9	Centralised properties	RIH2021/02	Increased Revenue from Newport Norse profit share	30	0	0	0.0
<b>CORPORATE</b>								
Finance	FIN4	Strategic Procurement	FIN2021/03	Increase Income Through pCard Programme	3	0	0	0.0
Finance	FIN4	Strategic Procurement	FIN2122/04	Generate additional income through the corporate credit card programme (pCard)	7	0	0	0.0
People and Business Change	PBC12	Shared Res Serv	PBC2122/02	IT Systems rationalisation and associated contract savings	12	0	0	0.0
<b>PREVIOUSLY AGREED SAVING - Head of Service</b>					<b>152</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

Savings Decision Type	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
Previously Agreed Cabinet Savings	510	0	0	22.1
Previously Agreed Cabinet Member Savings	150	0	0	0.0
Previously Agreed Delegated Head of Service Savings	152	0	0	0.0
<b>PREVIOUSLY AGREED BUDGET SAVINGS</b>	<b>812</b>	<b>0</b>	<b>0</b>	<b>22.1</b>